

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2013  
**Current Dates:** 06/01/13 - 06/30/13  
**Cumulative Dates:** 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,107	639.70	1	4,162	2,413.85	2	28,104.80	8.6%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
<b>LI Subtotal</b>	<b>1,107</b>	<b>639.70</b>	<b>1</b>	<b>8,786</b>	<b>20,824.59</b>	<b>14</b>	<b>28,104.80</b>	
LI % of Total	2.5%	2.3%	3.4%	7.3%	17.7%	12.8%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	2,695.45	0.0%
Residential Multi-Family Retrofit	0	0.00	0	362	334.39	1	0.00	0.0%
Res Home Energy	2,908	12,015.81	8	25,781	57,497.94	42	102,039.31	56.3%
Energy Star HVAC	2,345	1,800.00	5	7,801	7,200.00	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	1,147	140.00	4	8,698	3,319.98	16	0.00	0.0%
<b>Res Subtotal</b>	<b>6,400</b>	<b>13,955.81</b>	<b>17</b>	<b>48,978</b>	<b>70,080.31</b>	<b>74</b>	<b>104,734.76</b>	
Res % of Total	14.4%	50.9%	58.6%	40.9%	59.4%	67.9%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,026	9,601.91	4	27,636	20,191.41	11	28,450.75	71.0%
C&I Govt Small	0	0.00	0	2,083	1,534.50	1	13,472.16	11.4%
C&I Products & Services	22,951	3,198.00	7	32,414	5,287.17	9	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>36,977</b>	<b>12,799.91</b>	<b>11</b>	<b>62,133</b>	<b>27,013.08</b>	<b>21</b>	<b>41,922.91</b>	
C&I % of Total	83.1%	46.7%	37.9%	51.8%	22.9%	19.3%	24.0%	
<b>Report Total</b>	<b>44,484</b>	<b>27,395.42</b>	<b>29</b>	<b>119,897</b>	<b>117,917.98</b>	<b>109</b>	<b>174,762.47</b>	
Budget Comparison					81,637.70		174,762.47	46.7%